

RECORD OF INDIVIDUAL EXECUTIVE DECISION MADE BY A CABINET MEMBER

Decision Maker	Decision Type	Date
Cllr A Jabbar	Delegated	16 th July 2019

Transport Capital Programme 2019/20: Budget Update Report 1

Decision (s)

This report details budget changes within the agreed 2019/20 transport capital programme that are required so the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

- Agree the required budget changes as outlined in Appendix A to this report so that the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

Exempt/Confidential Report		No
Key Decision		No

Reasons for the decision(s)

This report details budget changes within the agreed 2018/19 transport capital programme that are required so the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

Options/Alternatives considered

Option 1:

- Agree the required budget changes as outlined in Appendix A to this report so that the programme continues to reflect current priorities, budgets match expenditure and that take-up of available grant funding is maximised.

Option 2:

Do not agree the required budget changes as outlined in the appendix to this report and do not accept the additional grant monies.

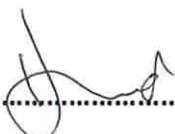
Conflict of Interest declared



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(Councillor Jabbar, Cabinet Member for Finance and Corporate Resources)

In consultation with



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(Helen Lockwood, Deputy Chief Executive – People and Place)

Decision made pursuant to:

- a) **Delegation to Cabinet Member under the Council's scheme of delegation. Contract £100,000 - £400,000 and Key decisions.**